

**Adopted Budget for  
Date Adopted by Board:**

**ARANSAS PASS ISD  
August 27, 2019**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$8,016,746
5800	State Program Revenues	\$8,113,745
5900	Federal Revenue (Not required to be adopted in budget)	\$229,000
	<b>Total Revenues</b>	<b>\$16,359,491</b>

<b>Expenditures:</b>		
11	Instruction	\$8,164,417
12	Instructional Resources, Media Services	\$276,377
13	Curriculum Development & Staff Development	\$69,195
21	Instructional Leadership	\$288,099
23	School Leadership	\$1,058,772
31	Guidance & Counseling, Evaluation	\$585,612
32	Social Work Services	\$0
33	Health Services	\$293,161
34	Student Transportation	\$439,804
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$784,599
41	General Administration	\$993,672
* 41	Statutorily Required Public Notice - Required Postings	\$3,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$2,768,368
52	Security and Monitoring	\$107,569
53	Data Processing	\$375,587
61	Community Service	\$0
71	Debt Service	\$189,840
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$160,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$16,558,072</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$198,581)</b>

\* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."